

**Gelnett, Wanda B.**

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**From:** Robin Stanley [RSTANLEY@dos.state.pa.us]  
**Sent:** Thursday, December 16, 1999 3:55 PM  
**To:** JSCHULDE@dos.state.pa.us  
**Subject:** Psy. fees



Here's the worksheet - hope it's what you need. If not, let me know.

Robin - 783-7224

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PSYCH. INF. FOR IRRC

BASED ON VOLUME EST. FOR BIEN. CYCLE:

	number of apps	staff time each	total hours	% of total hrs	dist share of 84,426	admin/ovhd each app
1st Re-app	25	0.25	6	0.37%	311	12.45
Each Subsequent Re-app	10	0.50	5	0.29%	249	24.90
Fict/Corp. Name Approval	110	0.75	83	4.87%	4,109	37.35
Certify License/Scores/Hours	25	0.75	19	1.11%	934	37.35
Verify License or Permit	325	0.08	26	1.53%	1,295	3.98
Subtotal-staff time for above functions:			<b>140</b>	<b>8.26%</b>		
All other functions			1,557	91.83%		
<b>TOTAL HOURS CHARGED:(from time sheets)</b>			<b>1,695.20</b>			

Total FY ovhd charged to Psy:

\$ 84,426

\$ recovered based on pro-ration of time spent:

6,754

# of apps. charging A/O of 12.65

153

\$ recovered @ 12.65 each

1,935

# of apps. charging A/O of 9.76

350

\$ recovered @ 9.76 each

3,416

\$ recovered using constant charge:

6,351

Judy: you can see from column G, the admin. ovhd. charge would vary widely if we used the pro-rated method.

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